

**Appendix 1 - Choose Work Outputs from Jan 2013 to date**

**4-10-16**

<b>Year of programme</b>	<b>Total cost to deliver</b>	<b>Targets</b>	<b>Achievements</b>
<b>2013-15</b>	<b>£14,630 (2013-14) + £20, 425.25 (2014-15) = £35,055.25</b>	CDC to offer at least <b>15</b> work experience placements to young people who have been unemployed for less than 12 months	CDC offered <b>15</b> work experience placements
		Recruiting <b>5</b> local businesses/organisations to offer a minimum of 2 work placements each	<b>30</b> companies offering work placements
		<b>80</b> work experience placements	<b>92</b> work experience placements delivered with <b>44</b> individuals (47%) finding employment afterwards <b>213</b> clients engaged with Choose Work
<b>2015-16</b>	<b>£41,542</b>	At least <b>50</b> work experience placements	<b>66</b> work experience placement with <b>33</b> individuals finding employment afterwards
		Recruiting <b>5</b> local businesses/organisations to offer a minimum of 2 work placements each	<b>34</b> organisations engaged to offer work experience placements.
		Engage <b>120</b> customers	<b>299</b> clients engaged and 39 workshops run
<b>2016-17</b>	<b>£53,770</b>	<b>80</b> clients moved forward (assessed by the staircase method)	<b>71</b> clients moved forward to date with <b>18</b> individuals finding employment afterwards and <b>14</b> into work placements
		<b>30</b> clients that are the farthest from the labour market supported to be more resilient	<b>33</b> clients supported to date
		<b>150</b> clients participated in engagement days	<b>80</b> clients participated to date

**Total outputs to date:**

**Number of work placements = 187**

**Number of clients engaged with Choose Work = 696**

**Number of local businesses engaged with = 65**

**Number of individuals into employment = 94**

**At an estimated saving of £8,219 per claimant into work (DCLG figures), the saving to the public purse is £772,586**