




















## Projects & Capital Schemes Index

Generated on: 18 November 2015




Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

Rows are sorted by Status, Current Due Date








### Cabinet Member: Commercial Services

Project Title	Project Budget	Cost To Date	Due Date	Status Icon
Leisure Management Procurement / Jane Hotchkiss / Sarah Peyman	£110,800.00	£35,471.00	01-Apr-2016	
Plot 21, Terminus Road - Demolition & Construction / Patrick Harrison	£1,925,000.00	£28,347.00	30-Jun-2016	
Enterprise Gateway Development - Plot 12 Terminus Road / Peter Legood	£6,245,900.00	£119,166.00	28-Feb-2018	
Tower Street: Overall Scheme - Defects period / Cathy Hakes	£6,905,000.00	£6,778,361.00	31-Jan-2016	
Pay on exit system installed in the Avenue de Chartres car park and review / Tania Murphy	£156,800.00	£157,031.00	03-Mar-2016	
A 'Vision' for Chichester City Centre / Steve Oates	£50,000.00	£0.00	30-Jun-2016	
Develop a new Tourism Strategy / Steve Oates	£65,000.00	£0.00	30-Jun-2016	
Bourne Leisure Centre - Spinning Bikes and Studio Refurbishment / Stuart Mills / John Bacon	£23,000.00	£22,697.70	30-Nov-2014	
Leisure Options Appraisal / Jane Hotchkiss	£19,200.00	£19,128.00	31-Jan-2015	
Investment Opportunity 2	£1,650,000.00	£1,618,042.00	30-Apr-2015	
Westgate Leisure - Water Play Features / Kevin McCoy	£33,000.00	£31,156.21	30-Apr-2015	
Investment Opportunity 3	£1,600,000.00	£1,542,464.00	31-May-2015	
Midhurst Community and Leisure Centre - Phase 2 / Jane Hotchkiss / Sarah Peyman	£8,270,400.00	£8,131,525.00	30-Sep-2015	
Asset Realisation and Development / Peter Legood	£145,000.00	£57,758.00	30-Jun-2016	


**Cabinet Member: Commercial Services; Cabinet Member: Support Services**

Project Title	Project Budget	Cost To Date	Due Date	Status Icon
Westgate Centre Carbon Trust Initiative - Defects period / John Bacon / Kevin McCoy	£1,790,600.00	£1,751,073.00	31-May-2013	
Westgate Major Repair Programme / John Bacon	£78,300.00	£75,710.00	31-Mar-2015	
Westgate Centre Carbon Trust - Engine Replacement and Supplementary Boiler Provision - Practical Completion / John Bacon	£375,000.00	£177,595.00	31-Jul-2016	





**Cabinet Member: Environment**

Project Title	Project Budget	Cost To Date	Due Date	Status Icon
New Trade Waste Information and Communication Technology (ICT) system / Bob Riley	£28,900.00	£7,500.00	31-Mar-2016	
Beach Management Plan Works (EA Element) / David Lowsley	£1,000,000.00	£815,873.00	31-Mar-2016	
Green Waste Vehicle and Expansion of Green Waste Service / Rod Darton	£112,800.00	£112,826.00	31-Jul-2014	
Coast Protection at Lifeboat Way, Selsey / David Lowsley	£175,000.00	£161,584.00	31-Oct-2014	
Southern Entrance to Oaklands Park / Andy Howard	£17,900.00	£17,900.00	31-Mar-2015	
Emergency storm damage repairs to coast / Alison Stevens	£150,000.00	£150,000.00	31-Mar-2015	
City Walls Project / Andy Howard	£685,700.00	£685,691.00	31-Mar-2015	















**Cabinet Member: Environment; Cabinet Member: Support Services**

Project Title	Project Budget	Cost To Date	Due Date	Status Icon
Authorised Testing Facility (ATF) at Westhampnett Depot / John Bacon / Rod Darton	£515,000.00	£11,338.00	31-Mar-2018	







**Cabinet Member: Finance & Governance**








Project Title	Project Budget	Cost To Date	Due Date	Status Icon
Financial Management System (FMS) Upgrade / John Ward / Helen Belenger	£268,300.00	£195,873.00	31-Jan-2017	
Westgate Energy Efficiency – John Ward	£32,800.00	£28,616.00	31-Mar-2016	
Members' IT provision - Electronic Devices / Philip Coleman	£43,500.00	£26,449.00	31-Mar-2015	
Committee Management System / Bambi Jones	£15,000.00	£0.00	01-Jun-2015	

### Cabinet Member: Housing & Planning










Project Title	Project Budget	Cost To Date	Due Date	Status Icon
Housing Condition Stock Modelling / Rob Dunmall	£18,000.00	£17,980.00	30-Jun-2014	
Grants for Community Based Energy Efficiency Projects using remaining HECA funds to be allocated by the Grants and Concessions Panel (Low carbon chichester district grants)/ Tom Day	£137,500.00	£93,468.00	31-Mar-2015	
Rural Housing fund / Linda Grange	£1,500,000.00	£1,040,546.00	31-Mar-2015	
Discretionary Private Sector Renewal Housing Loans 2014-15 allocation / Rob Dunmall	£150,000.00	£47,062.71	31-Mar-2016	
Disabled Facility Grants 2014-15 allocation / Rob Dunmall	£650,000.00	£492,874.81	31-Mar-2016	
Disabled Facility Grants 2015-16 allocation / Rob Dunmall	£750,000.00	£317,386.51	31-Mar-2016	
Rural Enabler Post (Homefinder Scheme) / Linda Grange	£105,000.00	£52,514.00	31-Mar-2017	
Affordable Housing Delivery Fund / Linda Grange	£3,108,000.00	£480,387.00	31-Mar-2019	
Under Occupied Hyde Martlet Properties / Liz Reed	£66,000.00	£40,204.00	31-Mar-2019	
Parity Trust Equity Loans Scheme / Ian Owen	£257,200.00	£4,322.02	31-Mar-2019	
Exacom Software / Andrew Frost	£19,000.00	£0.00	31-Mar-2016	
Westward House Refurbishment and CCTV / John Bacon / Rob Dunmall	£985,200.00	£911,160.00	31-Mar-2015	
Mortgage Rescue / Ian Owen	£50,000.00	£7,359.00	31-Mar-2019	
Extensions and Conversions / Liz Reed	£200,000.00	£42,677.00	31-Mar-2019	

### Cabinet Member: Support Services

Project Title	Project Budget	Cost To Date	Due Date	Status Icon
WAN Project (Jane Dodsworth) 12/13 IT02	£36,100.00	£59,882.00	01-Aug-2014	
ARP Intranet Mapping Replacement 13/14 - IT04	£21,200.00	£19,014.00	30-Oct-2015	
Website Enhancements/Channel Shift (Lead Officer: Jane Dodsworth) Formally 10/11 IT04	£114,700.00	£103,255.00	09-Nov-2015	
New Ways of Working - Wifi / Jane Dodsworth	£41,000.00	£41,864.00	30-Nov-2015	
Upgrade of Heating and Ventilation Systems, SW, EPH – John Bacon	£186,300.00	£8,700.00	30-Jun-2017	
Enterprise Software for Uniform – workflow' 14/15 CP IT10	£23,500.00	£23,500.00	27-Nov-2015	

Project Title	Project Budget	Cost To Date	Due Date	Status Icon
New Ways of Working - Electronic Document Management / Jane Dodsworth	£38,000.00	£4,584.00	31-Mar-2016	
Multi-agency Agreement for the Management of Encampments across West Sussex and the Provision of a Transit Site / John Bacon	£151,400.00	£43,615.00	30-Jun-2016	
Customer Relations Management Stage 2 Rollout / Jane Dodsworth	£54,400.00	£17,764.00	31-Oct-2016	
CRM Stage 2 – Temporary IT Analyst Post / Jane Dodsworth	£40,000.00	£10,872.00	31-Mar-2016	
NWOW - New Staff Lockers / John Bacon	£11,200.00	£0.00	31-Mar-2016	
Network Infrastructure Stage 2b (Lead Officer: Karen Parsons)	£121,000.00	£120,734.00	22-Sep-2014	
New Ways of Working - East Pallant House Building Alterations / John Bacon	£136,600.00	£136,734.00	31-Mar-2015	

### Cabinet Member: Wellbeing & Community Services

Project Title	Project Budget	Cost To Date	Due Date	Status Icon
Petworth Leisure Facilities (remaining funds to be used to develop a Skatepark) / Sarah Peyman	£811,900.00	£761,940.00	30-Sep-2013	
Bracklesham Community Hall - Use of S106 / Sarah Peyman	£1,986,700.00	£1,931,946.00	31-Mar-2015	
Armed Forces Community Covenant Grants 2014/15 / David Hyland	£27,800.00	£27,800.00	30-Jun-2015	
Grants Portal 2015/16 allocation / Steve Hansford	£250,000.00	£87,229.00	31-Mar-2016	
New Homes Bonus Scheme Awards 2013/14 allocation / Steve Hansford / David Hyland	£400,000.00	£314,515.00	31-Mar-2019	
New Homes Bonus Scheme Awards 2014/15 allocation / Steve Hansford / David Hyland	£400,000.00	£280,660.00	31-Mar-2019	
New Homes Bonus Scheme Awards 2015/16 allocation / Steve Hansford / David Hyland	£400,000.00	£271,755.00	31-Mar-2019	
Grants Portal 2013/14 allocation / Steve Hansford	£250,000.00	£197,944.00	31-Mar-2014	
Leisure Grants 2009-2010 / Steve Hansford	£335,000.00	£297,782.00	31-Mar-2015	
Grants Portal 2014/15 allocation / Steve Hansford	£250,000.00	£219,230.50	31-Mar-2015	