

Authorit y/organi sation	Representations	Recommended changes following consultation
WSSC	<p>HIGHWAYS AND TRANSPORT</p> <p>IBP349 - A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement - Technical work on this scheme is currently on hold. Until further work on the Local Plan review has completed, we are unlikely to be able to confirm the mitigation project and the timeframe for delivery.</p> <p>Moving of funding unsure at this stage – unable to advise, CDC may wish to decide an indicative or how to represent this in the IBP as linked to the Local Plan and how this project may or may not go ahead as currently been considered so far.</p> <p>IBP353 - Westhampnett Road/ St Pancras/ Spitalfield Lane/ St James Road double mini roundabouts junction improvement. To include improvements to sustainable transport facilities along Westhampnett Road. CCTS – to reduce traffic congestion & improve safety. – technical work is continuing on this scheme with a low cost and high cost option. Westhampnett Road is ongoing with further feasibility work this financial year. Would not expect the delivery of this scheme probably until 2023/24 at the earliest, and this is dependent on pinch point funding which has been suspended. Move current 500k funding for project to 2022/23.</p> <p>IBP656 - Sustainable Transport Corridor - City Centre to Portfield and improvements to sustainable transport facilities on Oving Road corridor. To increase sustainable transport mode share. Considering improvements to road space allocation. – Following agreement at the South Chichester CLC meeting on 26th October, this scheme should proceed to the next stage of development following the completion of the feasibility study. It is expected for this project to be subject to consideration for further design in 2021/22.</p> <p>Appendix A:</p> <p>IBP354 - Bus lane along A259 approaching Bognor Road Roundabout Chichester City Transport Strategy – to reduce short car trips to and from the city centre - Following agreement at the South Chichester CLC meeting on 26th October, this scheme should proceed to the next stage of development following the completion of the feasibility study. It is expected for this project to be subject to consideration for further design in 2021/22. The project has an updated feasibility stage cost estimate that is subject to change, of £2.28m. It is intended for this project to come forward within the 5 years, depending on external funding opportunities. It is therefore suggested that this is added to table 11 as a prioritised scheme for CIL funding within this IBP 5-year period.</p> <p>IBP 841 - Chidham Sustainable Transport Improvements. A259 to provide shared pedestrian/cycle path. To alleviate congestion outside Primary School due to recent housing developments. – please amend the wording on table 11 to remove the words and add in words below:- Chidham Sustainable Transport Improvements to widen existing footways to accommodate shared use & to potentially re-align the junctions of Broad Road and the A259 and Chidham Lane and the A259 to accommodate the shared path and make crossing of the A259 safer for walkers and cyclists. This project will help Also to alleviate heavy congestion outside the Primary School (subject to further detail and evaluation).</p>	<p>IBP/349 will be marked as on hold pending work on the the Local Plan Review, and therefore CDC proposes to move the project from 2020/21 to 2022/23</p> <p>IBP/353 will be moved from 2020/21 to 2022/23</p> <p>The update regarding IBP/ 656 is noted.</p> <p>IBP/354 Once WSSC know what year the project will be ready by the project can be considered for inclusion in the 2022 version of the 5 year spending plan. The cost of the project will be amended from £1.2m to £2.28m</p> <p>IBP/841 wording will be amended as requested in bold.</p>

	<p>IBP 355 – Real Time Passenger Information screens at Chichester City. Phase 1 of this project is complete, awaiting final invoice from the contractor. WSCC will then invoice CDC within this financial year for last part of CIL funding. The next phase is being prepared and the paper for funding next year’s project will be sent to CDC in the coming weeks. Leave 2021/22 funding as is.</p> <p>IBP 655 – Phase 1 Chichester Road Space Audit. To better manage demand for parking & network management aspirations. The cost has reduced from £500,000 to £100,000</p> <p>WASTE & RECYCLING IBP 710 - Reconfiguration/improvement of Westhampnett Waste Transfer Station/Household Waste Recycling Site. There has been some progress on this project. Work is soon to start to assess options for the reconfiguration of the site to increase capacity. This project is to be funded by ADC and CDC. This initial feasibility work will be funded by existing S106 collected in Arun. Therefore, we request the CIL funding from CDC is moved back one year so 250k 2021/22 and 2.25m 2022/23.</p> <p>EDUCATION IBP 330 - Expansion of existing primary school(s) across the Chichester locality and IBP 657 - School access improvements at expanded primary school(s) Chichester – these linked schemes to be moved back to 2024/25. Current pupil trends indicate that this mitigation is not yet required.</p> <p>IBP 332 - Primary School places Manhood Peninsula and IBP 659 - School access improvements at expanded primary school(s) Manhood – these linked schemes to be moved back to 2024/25. Current pupil trends indicate that this mitigation is not yet required.</p>													<p>The update regarding IBP/355 is noted.</p> <p>IBP/655 will be reduced from £500,000 to £100,000.</p> <p>IBP/710 – phase 1 will be moved from 2020/21 to 2021/22 & phase 2 will be moved from 2021/22 to 2022/23.</p> <p>IBP/330 & related 657 will be moved from year 2021 - 2022 to year 2024/25 as requested.</p> <p>IBP/332 & related 659 will be moved back from year 2021 - 2022 to 2024/25 as requested.</p>																
Chichester District Council	<p>Update to IBP/287 The scheme to protect Selsey is estimated to cost £20m. FDGiA is expected to cover all development costs, and a significant portion of the construction costs. It is expected to be “shovel” ready by 2026, which is when the CIL will be required to help deliver the infrastructure. The remaining £5m requested of CIL relates to new development as identified in the Local Plan</p> <table border="1" data-bbox="300 1023 1877 1391"> <tr> <td data-bbox="300 1023 400 1391">Chichester District Council</td> <td data-bbox="407 1023 483 1391">IBP/287</td> <td data-bbox="490 1023 600 1391">Green Infrastructure</td> <td data-bbox="607 1023 716 1391">Flood and coastal erosion risk management</td> <td data-bbox="723 1023 833 1391">Coast Protection - Selsey East Beach – Raising of the Sea Wall</td> <td data-bbox="840 1023 965 1391">Policy 10 of Draft Local Plan “Mitigating and adapting to climate change”</td> <td data-bbox="972 1023 1037 1391">2020 – 2025</td> <td data-bbox="1043 1023 1108 1391">Short term (2021-2026)</td> <td data-bbox="1115 1023 1191 1391">£520m</td> <td data-bbox="1198 1023 1308 1391">FDGiA (est. £15m), contributions will be required (est. £5m)</td> <td data-bbox="1314 1023 1391 1391">CDC</td> <td data-bbox="1397 1023 1473 1391">CIL</td> <td data-bbox="1480 1023 1568 1391"></td> <td data-bbox="1574 1023 1650 1391">3 Policy High</td> <td data-bbox="1657 1023 1789 1391">Consider selecting if match funding is identified as this project supports the growth of the area provided it is for</td> <td data-bbox="1796 1023 1872 1391">Selsey</td> </tr> </table>													Chichester District Council	IBP/287	Green Infrastructure	Flood and coastal erosion risk management	Coast Protection - Selsey East Beach – Raising of the Sea Wall	Policy 10 of Draft Local Plan “Mitigating and adapting to climate change”	2020 – 2025	Short term (2021-2026)	£520m	FDGiA (est. £15m), contributions will be required (est. £5m)	CDC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for	Selsey	<p>IBP/287 will be updated to reflect the increase in overall cost from £5m to £20m. The project will be updated as ready to be delivered 2026/27.</p>
Chichester District Council	IBP/287	Green Infrastructure	Flood and coastal erosion risk management	Coast Protection - Selsey East Beach – Raising of the Sea Wall	Policy 10 of Draft Local Plan “Mitigating and adapting to climate change”	2020 – 2025	Short term (2021-2026)	£520m	FDGiA (est. £15m), contributions will be required (est. £5m)	CDC	CIL		3 Policy High	Consider selecting if match funding is identified as this project supports the growth of the area provided it is for	Selsey															

genuine
community
use.

Please make the following changes and add new projects

Infrastructure Category (from above list)	Scheme (description)	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)
Transport	IBP/845 LCWIP route A	Cycle route linking North Chichester via Lavant Road to Northgate gyratory – links new and existing residential areas to City centre, also links to Centurion Way providing route to Lavant/SDNP	2024 - 2029	£1.08 – 2.33 2.0 M	CIL/grant funding DfT	CDC/WSCC/ Links to Northgate proposals IBP/352 at southern end
Transport	IBP/846 LCWIP route B	Cycle route via The Broadway, Summersdale Rd and College Lane linking to Spitalfield Way – links residential areas in NE to City centre via University to City	2024 - 2029	£0.13 – 1.40 0.87 M	CIL/grant funding DfT	CDC/WSCC/ University Links to crossing of College Lane IBP/387 and IBP/840
Transport	IBP/847 LCWIP route E	Cycle route providing link from SE (N Mundham) to employment area in SE (Quarry Lane) and onwards to City centre	2024 - 2029	£0.86 – 0.96 1.32 M	CIL/grant funding DfT	CDC/ WSCC
Transport	IBP/848 LCWIP route F	Cycle route from N Mundham via bridleway to Chichester Free school and onwards to Whyke estate in S Chichester links to route E	2024 - 2029	£0.52 M £0.51M	CIL/grant funding DfT	CDC/WSCC Links to IBP/544
Transport	IBP/849 LCWIP route G north	Cycle route improvements to canal towpath between SE part of Donnington and Chichester canal	2021 - 2024	£0.40 M £0.24 M	CIL/grant funding DfT	CDC/WSCC Links to IBP/678 and IBP/650

IBP/845, 846, 847, 848, 849, 850, 851, 852 & 853 will have the costs updated as requested in bold.

			basin including link to route H					
Transport	IBP/850 LCWIP route H	Cycle route linking canal towpath to central Donnington and further link northwards to access Chichester City via A27 bridge	2021 - 2024	£0.79 – 2.34 1.89 M	CIL/grant funding DfT	CDC/WSCC Links to IBP/349 and IBP/206 IBP/351 IBP/357 Southern Gateway project		
Transport	IBP/851 LCWIP route N	Cycle route linking Barnfield Drive retail park (and new residential areas NE of City) to New Park Road/St Pancras in City centre	2021-2024	£0.69 M 0.7 M	CIL/grant funding DfT	CDC/WSCC Links to IBP/341 IBP/343 IBP353		
Transport	IBP/852 LCWIP route Q	Cycle route improvements to route between station and Westgate via Chichester College Fields	2021-2024	£0.29 M 0.15 M	CIL/grant funding DfT	CDC/WSCC Links to Southern Gateway project at southern end		
Transport New IBP/910	LCWIP route K	Cycle route linking bridge over railway via Westgate to Orchard St roundabout	2021-2024	£0.79M	CIL/grant funding DfT	CDC/WSCC links to NCN2 through west of city Links to Whitehouse Farm development proposals		
Transport	IBP/853 Core area cycle improvements listed in LCWIP	Inner ring road cycle improvements listed in LCWIP	2021-2024	£2.5 – 6.3 M 4.85 M		Links to IBP/372 AQAP measures promoted by CDC/WSCC Links to IBP/358 Gap filling to complete cycle network		
Transport	IBP/854 Core area cycle improvements listed in LCWIP	Complements IBP/358 project	2021-2024	£2.5 - 6.3 M		Links to IBP/358 Gap filling to complete cycle network promoted by WSCC		
Transport New IBP 911	Key walking route west listed in LCWIP	Range of measures which complement some of proposed cycle route improvements	2021-2024	£0.1-0.2M		Links to cycle route K and Whitehouse Farm development proposals		
Transport New IBP/912	Key walking route north listed in LCWIP	Range of measures which complement some of proposed	2021-2024	£0.15-0.25M		Links to cycle route B and Graylingwell		
							New projects IBP/910 IBP/911 IBP/912 will be added as requested.	

			cycle route improvements				developments still under construction	IBP/854 will be deleted as it has been amalgamated with IBP/853
Parish Councils								
Birdham	Infrastructure Category (from above list)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)	New project IBP/887 marked in bold will be added to Appendix A as put forward for inclusion
	Social Infrastructure New IBP/887	Installation of bus shelter in Bell Lane	Protection of schoolchildren and adults from weather and speeding cars	2021	£6500	CIL and BPC	BPC	
Chichester City Council	Infrastructure Category (from above list)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)	New project IBP/888 marked in bold will be added to Appendix A as put forward for inclusion
	Social Infrastructure New IBP/888	Improvements to the Chichester Canal bank	Support Chichester Ship Canal Trust	2021	£10,000 To be added to other fundraising sources	Total estimated cost £200,000 CDC and WSCC funding requested. Spacehive £4,500	WSCC CDC CCC Chichester Canal Trust	
Chidham and Hambrook	<p>Please delete:</p> <p>IBP/600 – Provision of cycle route whole length of Parish to link with CHEM route - abandoned, IBP/508 – safer routes to school Chidham Parochial PS - completed; IBP/749 – Provision of medical/dentist surgery – project abandoned IBP/612 – Provision of Community Centre - land has been acquired but community centre has been abandoned; IBP/733 – Community shop/store – project abandoned IBP/699 – Reduce light pollution Maybush Copse (project to reduce light pollution abandoned, replaced by wheelchair access which has been completed), IBP/616 – improve signage to parish amenities – project abandoned IBP/815 – creation of 2 ponds at Maybush Copse – project abandoned; IBP/860 – new playground equipment in Broad Road - completed IBP/748 – Improved broadband for the parish – project abandoned</p>							<p>IBP/600, 749, 733, 815 and 748 616, will be deleted as no longer being pursued.</p> <p>IBP/ will be recorded as completed in the IBP</p> <p>IBP/612 Community Centre has been dropped but land has been acquired for community use and thus will be recorded as completed in the IBP</p>

Please revise IBP/601, IBP/611, IBP/744, IBP/809 be agreed along with new or revised budgets as stated
 Please add new project relating to the Neighbourhood Plan and its budget of £5,000
 The Parish support the inclusion of the wildlife corridor strategy in IBP/842

Infrastructure Category (from above list)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)
Transport	IBP/601 Improve public footpaths FP258 to give residents better access to the countryside, particularly in Hambrook	Improve walking and pavement route		£1,000	CIL	WSCC
Social Infrastructure	IBP/611 Maximum Refurbishment of the Chidham and Hambrook Village Hal					CHPC
Green Infrastructure	IBP/744 Allotments	Preparation of Allotments	Short term (2020-2026)	£10,000	CIL	
Green Infrastructure	IBP/809 Public Open Space	Development of open spaces on Broad Road	Short term (2020-2026)	£20,000 £50,000	CIL	CHPC
Public and Community Services	New project Review of Neighbourhood	Ongoing NP review has projected	Short term	£5,000	CIL	CHPC

IBP/699
 Original project to reduce light pollution was abandoned. CIL money was used to contribute to wheelchair access in the copse instead and will be recorded as completed.

IBP/860 – New playground equipment, Broad Road will be recorded as completed in the IBP.

Revisions will be made to IBP/601, 611, 744, 809 as requested in bold text.

New project IBP/889 in bold text will be added as requested.

Support for IBP/842 is noted

	New IBP/889	Plan	costs over the next 24 months over and above the grants available	(2020-2022)				
Donnington	<p>IBP/650 Improvement to canal towpath – this is part way through and has been funded by s106 contributions and a partnership with WSCC.</p> <p>IBP/818 Replacement Bus Shelter – completed October 2020</p> <p>IBP/349 A286 Birdham Road/B2201 (Selsey Tram Roundabout) junction improvement – we understand from our County Councillor this has been paused. There is still a requirement to improve the crossing points on St George’s Drive and Stockbridge Road which it is hoped can be progressed.</p>							<p>The update on IBP/650 is noted. It will remain in Appendix A until we are informed by the Parish Council that the project is completed.</p> <p>IBP/818 will be recorded as completed in the IBP</p> <p>IBP/349 will remain in the IBP but has currently been paused pending the outcome of the Local Plan Review. It will then be rescheduled by WSCC.</p>

East Wittering and Bracklesham	Please add new projects as follows:						New projects IBP/899, 900, 901,902, 904, 905, 906, 907, 908 & 909 in bold text will be added to Appendix A as requested.	
	Infrastructure Category (from above list)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls		Delivery lead (who/how)
	Transport New IBP/899	Bracklesham Park – Medmerry off road, all weather, glow in the dark pedestrian footpath and cycle link	To accommodate increased usage and facilitate safe routes for residents from planned developments, expansion of holiday park and visitors to Medmerry reserve	ASAP	£250,000	S106, CIL		EWBPC/Earnley PC/WSCC
	Social infrastructure/ Transport New IBP/900	Public Realm Improvements to Village centre	To improve retail vitality, pedestrian safety and access and develop shared community spaces	Within 5 years	TBC	S106, CIL		EWBPC/ WWPC/ WSCC/ CDC
	Social Infrastructure New IBP/901	Public realm improvements to Booker Green, end of Shore Road and seafront	To improve retail vitality, pedestrian safety and access and develop shared community spaces	Within 5 years	TBC	S106, CIL		EWBPC/ WWPC/ WSCC/ CDC
	Social infrastructure/ Transport New IBP/902	Village signage and wayfinding	To encourage active travel options and allow residents and visitors to better navigate the area	Within 5 years	TBC	S106, CIL		EWBPC/ WSCC/ CDC
	Social Infrastructure New IBP/903	Public realm improvements to Bracklesham seafront and Kosy Kot	To improve retail vitality, pedestrian safety and access and develop shared community spaces	Within 5 years	TBC	S106, CIL		EWBPC/ WSCC/ CDC
	Transport New IBP/904	Junction improvements at Bracklesham Lane/Stocks Lane	To improve traffic flow and vehicle safety at a problem junction and create a more welcoming entrance to Bracklesham Bay	Within 5 years	TBC	S106, CIL		EWBPC/ WSCC/ CDC
Transport New IBP/905	Off Road all-weather cycle path from Bracklesham Lane to Church Road	To encourage increased active travel and facilitate safe routes for residents from existing and planned developments to key service areas (e.g. school, shops, medical centre, etc)	Within 5 years	TBC	S106, CIL	EWBPC/ WSCC/ CDC		

	Social Infrastructure New IBP/906	Downview football pavilion refurbishment	To assist in the ongoing development of a sporting and community hub at Downview	2021-22	TBC	S106, CIL	EWBPC	
	Transport New IBP/907	Pedestrian crossing in Bracklesham Lane	To provide safe crossing point for residents, especially for children catching school buses in the morning from new housing developments in Clappers Land and Bracklesham Lane	ASAP	TBC	S106, CIL	WSSC/ EWBPC/ CDC	
	Transport New IBP/908	New bus pull-ins on Bracklesham Lane	To provide safe refuges for residents, especially for children waiting for school buses from new housing developments in Clappers Land and Bracklesham Lane	ASAP	TBC	S106, CIL	WSSC/ EWBPC/ CDC	
	Social Infrastructure New IBP/909	Skatepark	To assist in the ongoing development of a sporting and community hub at Downview	2021-23	TBC	S106, CIL	EWBPC/CDC	
Fishbourne	IBP/70 Lighting on Emperor Way – Project Complete IBP/68 Footpath parallel to Blackboy Lane – project complete IBP/57 Bus shelters throughout the village – funding obtained from NHB2020 to provide bus shelter outside the Woolpack							IBP/70 and IBP/68 will be recorded as completed in the IBP and removed from Appendix A as requested. IBP/57 will remain and it will be noted that the bus shelter outside the Woolpack is to be implemented.
Loxwood	IBP/317 increase in car parking at North Hall. Remove project as it is now complete							IBP/317 will be recorded as completed in the IBP and removed from

	<p>Council IBP/696 Transport infrastructure including Pedestrian crossing at B2133 Loxwood Nursery site Increase footfall across the road in particular children crossing from new development to get to school and in the other direction and in the other direction, residents crossing to the new village stores. 2021-2026 Short term (2020-2026) £500,000 Community Highways Funding Loxwood Parish Council CIL</p> <p>Council IBP/772 Health Community healthcare, primary care facilities & improvements Doctors surgery internal building improvements Improving the internal environment of the surgery for health and comfort. 2021-2026 Short term £60,000 CIL and other Loxwood Parish Council CIL</p> <p>Council IBP/754 Social Infrastructure Community facilities Improvements to entrance to North Hall £6,000 CIL To be removed as priorities have changed and the project is no longer deemed necessary or feasible in the near future</p> <p>Council IBP/698 Green Infrastructure Playing fields, sports pitches, related build Resurfacing of North Hall playground. The playground surface is meshed grass (grass crete) and has suffered. Short term (2021-2026) £60,000 Loxwood Parish Council CIL.</p>	<p>Appendix A as requested.</p> <p>IBP/696 will be updated with the new timescale and increase in project cost from £200,000 to £500,000</p> <p>IBP/722 will be updated with the new timescale.</p> <p>IBP/754 will be removed from the IBP as requested.</p> <p>IBP/698 will be updated with the new timescale and increase in project cost from £20,000 to £60,000.</p>
Southbourne	<p>Please amend as follows:</p> <ul style="list-style-type: none"> ● IBP/694 – Prinsted car park – Please delete reference to £30 ● IBP662 - New link road to the West of Stein Road to A259 ● Please amalgamate IBP/886 – Improvements to Southbourne Recreation Ground, and IBP/692 Improvements to the recreation ground and sports pavilion into one project 	<p>IBP/694 –The reference to £30 will be deleted</p> <p>IBP/662 project description will be changed as requested.</p> <p>IBP/692 will be deleted, and its project description will be added to IBP/886 as requested</p>
Wisborough Green	<p>IBP/766 was completed in 2020 using Parish Council funds, so please delete it from the IBP</p>	<p>IBP/766 – playground surfacing improvements will be</p>

Please record IBP/322 - Improvements or rebuild of Sports Association Pavilion to create community sports facility and IBP/323 - Reserve football and cricket pitches as Wisborough Green projects

recorded as completed in the IBP and removed from Appendix A as requested.

IBP/322 and IBP/323 will be recorded as Wisborough Green rather than Chichester District projects

Infrastructure Category (from above list)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)
Green / Social Infrastructure New IBP/890	NEW Village pond restoration	The 2020 dry summer identified that the village pond wall requires repair and re-pointing to maintain the pond's integrity and appearance. Water lily reduction is also required. The pond not only provides a rich habitat in the village centre, but an area for residents and visitors to enjoy	September 2021	£5,000		Parish Council

New project IBP/890 marked in bold text will be added to Appendix A as put forward for inclusion

Infrastructure Commissioners

Sussex Community NHS Foundation Trust

IBP/773 - Clinic and office facilities offering range of health services for diverse range of client groups. Opportunity to address operational and service issues to allow relocation of SCFT Adult Children and Wellbeing Services currently from 4 Chichester City sites. Plus 1,500 sqm of GP space.

SCFT is committed to the establishment of a new health hub in the City, taking advantage of the opportunity afforded through the Southern Gateway project. This is driven by a number of requirements:

- Our service and operating model is constrained by the current estate
- The pressure of population growth and demographic change exacerbates demand on health care services, and these pressures are only increased by the long term impacts of Covid-19 that will be felt by health services for years to come irrespective of scenarios about the future of the pandemic.

IBP/773 will be marked for delivery in 2022/23 for up to £3m CIL as a result of best available information from the Southern

	<p>SCFT is committed to working more closely with its partners in primary care in particular, and recognises its role in working within primary care networks to better coordinate healthcare resources and delivery for the benefit of patient and population health.</p> <p>Of particular interest is the proposal IBP/773. This concerns a hub for SCFT's community services within the city that brings together services located in four premises as follows:</p> <ul style="list-style-type: none"> - Special care dental services and community physiotherapy located within St. Richard's Hospital, but requiring change to meet modern standards and best delivered within a community rather than acute hospital setting. - Child Development Centre – providing specialist multidisciplinary services for children with complex developmental needs. This service is currently provided in a former car showroom, with major building performance issues - Main office base for community nursing services – the majority of the Trust's community nursing patient care contact is delivered in patients' homes. The teams require an office base, and this is currently located in a nearby purpose built office building. Unfortunately the parking provision, that is based on the working patterns for office workers rather than for community health staff. - Specialist community nursing clinics – these are provided in Chapel Street Clinic, which predominantly houses community mental health services. <p>The new investment will enable SCFT to:</p> <ul style="list-style-type: none"> - Consolidate its community health service provision in the City of Chichester one main hub - Enable more joined up working across community health services and primary care - Allow the Trust to improve both the patient care and staff working environments, which are in certain respects compromised in the current estate. - Provide capacity, adaptability and flexibility needed to meet the growing and changing healthcare needs of the local population, arising from the local plans. <p>We note a maximum value of c. £20,700,000 for this development. This would comprise of c.3,200m2 of community health space and between 1,000m2 and 1,500m2 of primary care space. We consider this value a fair reflection of a realistic ceiling of capital costs and development size, with the capital cost funded through a combination of CIL contribution and developer investment. The benefit to us of CIL contribution would be reflected in a corresponding partial rate abatement (from market rent levels) enabling the Trust to commit to the development and provide the necessary investment in service delivery to meet population need.</p>							<p>Gateway Team. Greater detail about the project is noted.</p> <p>Both the Chichester District Growth Board, & the Development Plan and Infrastructure Panel expressed concerns about the proposed change in strategy to expand the existing Chichester surgeries rather than the provision of a new health centre within the strategic development at Whitehouse Farm, particularly as it has not been proven that the existing surgeries can be expanded. They were also concerned about what the fall-back position would be if the Southern Gateway Health Hub cannot be delivered.</p>
Sussex Police	Infrastructure Category (from above list)	Scheme (description) With IBP reference number if an update for an	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source &	Delivery lead (who/how)	New projects IBP/892, 893, 894,895, 896 897 &898 marked in bold

	existing project				any shortfalls		
Public and community services New IBP/892	Permanent multi lane ANPR camera - Cathedral Way between A27 and Tesco	Insufficient existing capacity on road network. This camera would cover one of the main junctions onto the A27 and into the city	As soon as funding is secured. Site requested by Neighbourhood Prevention Team in June 2020.	£7,000	No funding currently secured.	Sussex Police	text will be added to Appendix A of the IBP as requested. The projects can be considered for inclusion in the 2022 version of the 5 year spending plan
Public and community services New IBP/893	Fixed lane ANPR camera - Terminus Rd for the business park	Insufficient existing capacity on road network. This camera would cover one of the main junctions onto the A27 and into the city and the business park	As soon as funding is secured. Site requested by Neighbourhood Prevention Team in June 2020.	£7,000	No funding currently secured.	Sussex Police	
Public and community services New IBP/894	Fixed lane ANPR camera - Stockbridge Rd north of the A27 for the business and leisure park	Insufficient existing capacity on road network. This camera would cover the one of the main junctions onto the A27 and into the city and the business park	As soon as funding is secured. Site requested by Neighbourhood Prevention Team in June 2020.	£7,000	No funding currently secured.	Sussex Police	
Public and community services New IBP/895	Fixed lane ANPR camera - Bognor Rd west of Portfield roundabout	Insufficient existing capacity on road network. This camera would cover the one of the main junctions onto the A27 and into the city and the business park	As soon as funding is secured. Site requested by Neighbourhood Prevention Team in June 2020.	£7,000	No funding currently secured.	Sussex Police	
Public and community services New IBP/896	2 ANPR's required on dual carriageway A27 Chichester Bypass between Fishbourne Roundabout and the Emsworth Junction.	Insufficient existing capacity on road network. These camera would cover the carriageway into Sussex from Hampshire	As soon as funding is secured. Site requested by Neighbourhood Prevention Team in June 2020.	£14,000	No funding currently secured.	Sussex Police	
Public and community services	ANPR camera	This is a key route into the city	As soon as funding is secured. Site	£7,000	No funding currently	Sussex Police	

	New IBP/897	required A286 Lavant Road, Chichester		requested by Neighbourhood Prevention Team in June 2020.		secured.																							
	Public and community services New IBP/898	Fixed lane ANPR camera - Junction Westhampnett Road / Portfield Way.	Insufficient existing capacity on road network. This camera would cover one of the main junctions onto the A27 and into the city and the business park	As soon as funding is secured. Site requested by Neighbourhood Prevention Team in June 2020.	£7,000	No funding currently secured.	Sussex Police																						
	<p>Note (Revenue costs applicable to all sites): Sussex Police has a maintenance contract for the support and maintenance of all fixed site and re-deployable ANPR cameras, this includes two preventative maintenance visits per site, per year.</p> <p>The cost is expressed in lanes with the new intelligent cameras, the cost for the cameras applied for is £380 pounds per camera for the year. In this case the costs to be met by Sussex police is seven cameras, and maintenance costs of £2,660 per year to be funded by our existing revenue budget.</p> <p>The transmission costs will be met by Sussex Police using 3/4G SIM cards. We hold an aggregated data pot. Each camera is £30 per month per camera. Total cost for the seven cameras is £2, 520 per year. We are not charged a licence fee by West Sussex County Council.</p>																												
Network Rail	<p>The Bognor Branch Chord (IBP/629) should remain as a long-term ambition although there are still questions as to how this would be funded.</p> <p>In terms of other projects, there is scheduled medium-term re-signalling in the early 2030's. However, there is not much more information about this yet. There is an aspiration it will be Digital Railway and that it will be able to embrace new technology to control level crossings to better manage down times. My understanding is that this would be outside of the Plan period.</p> <p>Updates to projects are as follows:</p> <table border="1"> <thead> <tr> <th>Infrastructure Category (from above list)</th> <th>Scheme (description) With IBP reference number if an update for an existing project</th> <th>Justification/ rationale</th> <th>Phasing (when)</th> <th>Total estimated infrastructure cost</th> <th>Sources of funding, showing amounts from each source & any shortfalls</th> <th>Delivery lead (who/how)</th> </tr> </thead> <tbody> <tr> <td>Transport</td> <td>IBP/879 Closure of Pottery footpath level crossing and diversion of footpath over Nutbourne AHB level crossing</td> <td>The footpath crossing was used predominantly for workers to access a brickwork site north of the crossing. The brickwork site has now been closed and turned into a housing development. The footpath crossing is only 141 metres from a level crossing with active protection including barriers, lights and audible alarms.</td> <td>Network Rail would like to work with WSCC to pursue this asap</td> <td>£50k</td> <td>Not funded</td> <td>Network Rail Liabilities Team and WSCC Rights of Way</td> </tr> <tr> <td>Transport</td> <td>IBP/881 Closure of Church level crossing</td> <td>These crossings are close to each other</td> <td>Network Rail would like to work</td> <td>£1m</td> <td>Not funded</td> <td>Network Rail Liabilities Team</td> </tr> </tbody> </table>							Infrastructure Category (from above list)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)	Transport	IBP/879 Closure of Pottery footpath level crossing and diversion of footpath over Nutbourne AHB level crossing	The footpath crossing was used predominantly for workers to access a brickwork site north of the crossing. The brickwork site has now been closed and turned into a housing development. The footpath crossing is only 141 metres from a level crossing with active protection including barriers, lights and audible alarms.	Network Rail would like to work with WSCC to pursue this asap	£50k	Not funded	Network Rail Liabilities Team and WSCC Rights of Way	Transport	IBP/881 Closure of Church level crossing	These crossings are close to each other	Network Rail would like to work	£1m	Not funded	Network Rail Liabilities Team	<p>Thank you for the updates, particularly to IBP/629 which are noted.</p> <p>IBP/879, 880, 883, will be updated as suggested</p> <p>IBP/811 will be updated as suggested and</p>
Infrastructure Category (from above list)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)																							
Transport	IBP/879 Closure of Pottery footpath level crossing and diversion of footpath over Nutbourne AHB level crossing	The footpath crossing was used predominantly for workers to access a brickwork site north of the crossing. The brickwork site has now been closed and turned into a housing development. The footpath crossing is only 141 metres from a level crossing with active protection including barriers, lights and audible alarms.	Network Rail would like to work with WSCC to pursue this asap	£50k	Not funded	Network Rail Liabilities Team and WSCC Rights of Way																							
Transport	IBP/881 Closure of Church level crossing	These crossings are close to each other	Network Rail would like to work	£1m	Not funded	Network Rail Liabilities Team																							

		and IBP/882 Penny Lane level crossing. Possible footbridge	between Emmsworth and Southbourne. There have been some housing developments in the area which has increased the level of risk at the level crossing.	with WSCC to pursue this asap			and WSCC Rights of Way	will amalgamate IBP/882 which will be deleted as a separate project
	Transport	IBP/880 Closure of Copse footpath crossing	A new housing estate has just been built in the area therefore, increasing the risk.	Network Rail would like to work with WSCC to pursue this asap	TBC	Not funded	Network Rail Liabilities Team and WSCC Rights of Way	
	Transport	IBP/883 Closure of Oving level crossing via diversion over Drayton level crossing	Reduce risk to pedestrians. The footpath crossing is close to a level crossing with active protection including barriers, lights and audible alarms.	Network Rail would like to work with WSCC to pursue this asap	£50k	Not funded	Network Rail Liabilities Team and WSCC Rights of Way	
Highways England	<p>We have reviewed the Chichester Infrastructure Business Plan 2021 and have the following comments:</p> <ul style="list-style-type: none"> • IBP/177 (Acoustic fencing to the A27 from Westhampnett Parish Council through CIL) – please note that we do not allow such features within our highway boundary unless they are required as part of a scheme that we promote. Therefore, if this is planned within Highways England’s boundary, a third party request such as this would not be acceptable. • IBP/538 (Oving Road crossroads closure) – in the “Funding Sources” column, it should just read “S278” – i.e. the “Highways England” reference should be deleted. • IBP/724 (A27/B2233 Nyton Road junction improvement) – please note that the delivery lead for this scheme should be Highways England and not West Sussex County Council (WSCC). 							<p>IBP/177 – Highways England comments will be forwarded onto Westhampnett Parish Council</p> <p>IBP/538 reference to Highways England in the funding sources column will be removed as requested.</p> <p>IBP/724 the delivery lead will be changed from WSCC to Highways England as requested.</p>