

## BUDGET REVIEW

### TERMS OF REFERENCE AND SCOPING

Review Topic	Budget 2019-20
Membership (and Chairman)	3 members of Corporate Governance & Audit Committee and 3 members of Overview & Scrutiny Committee to be sought at their meetings in October/November 2018.
Terms of Reference	To consider the proposed variances on the 2019-20 budget. To comment on these in advance of Cabinet consideration of the Budget 2019-20 in February 2019.
Scope	5 Year Financial Model Statement of Resources 2018-19 to 2023-24 Projected Revenue Budget Variations 2019-20.
Review Period	December 2018
Officer support	Helen Belenger, David Cooper and Lisa Higenbottam
Frequency of Meetings	One meeting to be held on either 11 December 2018 (AM) or 13 December 2018 (AM)
Report back to	OSC on 15 January 2019 and CGAC on 10 January 2019