

Appendix 1: Section 106 Funds Received and Expenditure Targets

Please note the amounts received do not reflect the 5% monitoring fee reduction where applicable.

Affordable Housing Allocation and Spend

Parish Code	Planning Reference	Name/No	Received	Spent	Allocated	Expiry Date	Unallocated	Unspent
FH	03/02054/OUT	Long Island, Fernhurst	£89,891.00	£3,105.00	£0.00	31-Jul-12	£86,786.00	£86,786.00
WE	07/01464/FUL	Chantry Hall, Westbourne	£67,600.00	£0.00	£0.00	27-Aug-14	£67,600.00	£67,600.00
LX	09/02451/FUL	Hall Hurst Farm, Loxwood 2	£33,600.00	£0.00	£0.00	24-Sep-14	£33,600.00	£33,600.00
FB	07/05319/FUL	Caspian Close, Fishbourne	£15,600.00	£0.00	£0.00	4-Jan-15	£15,600.00	£15,600.00
WE	08/01208/FUL	Abbeyfield House, Westbourne	£67,200.00	£0.00	£0.00	24-May-15	£67,200.00	£67,200.00
CC	05/00430/FUL	Shippams Factory and Social Club	£376,000.00	£0.00	£0.00	20-Aug-18	£376,000.00	£376,000.00
CC	06/03992/FUL	79, 81 and 91 Spitalfield Lane	£324,000.00	£0.00	£0.00	25-Nov-18	£324,000.00	£324,000.00

Leisure Allocation and Spend

Parish Code	Planning Reference	Name/No	Received	Spent	Allocated	Expiry Date	Unallocated	Unspent
SB	98/03023/OUT	The Hermitage, Emsworth	£14,447.00	£0.00	£0.00	01-May-12	£14,447.00	£14,447.00
BO	06/03571/FUL	Britannia Court, Bosham	£3,341.00	£0.00	£0.00	26-Sep-12	£3,341.00	£3,341.00
CC	00/01073/FUL	Farrs Field, Swanfield Drive	£25,000.00	£0.00	£25,000.00	29-Jan-13	£0.00	£25,000.00
LX	09/02451/FUL	Hall Hurst Farm, Loxwood 2	£630.00	£0.00	£0.00	24-Sep-14	£630.00	£630.00
EWB	05/00287/FUL	Sussex Grove, Bracklesham	£688,991.86	£580,910.00	£108,081.86	05-May-16	£0.00	£108,081.86
CC	03/03439/OUT	Site B St Richards Hospital	£29,012.00	£0.00	£29,012.00	25-Aug-16	£0.00	£29,012.00
WH	04/01070/FUL	Land West Of Devils Rush	£20,000.00	£6,670.00	£13,330.00	15-Mar-17	£0.00	£13,330.00
CC	06/04244/FUL	Site D St Richards Hospital	£57,116.00	£0.00	£0.00	13-Jun-17	£57,116.00	£57,116.00
CC	03/03440/OUT	Site C East Field, St Richards Hosp	£29,012.00	£0.00	£0.00	21-Jun-17	£29,012.00	£29,012.00
CC	05/01970/OUT	91-95 Broyle Road	£3,216.00	£0.00	£0.00	27-Feb-18	£3,216.00	£3,216.00
CC	05/00430/FUL	Shippams Factory & Social Club	£84,212.00	£0.00	£0.00	20-Aug-18	£84,212.00	£84,212.00
WH	04/03947/OUT	Goodwood Estate Gravel Pit Site	£38,827.00	£0.00	£0.00	20-Nov-18	£38,827.00	£38,827.00

LX	07/05855/FUL	Hall Hurst Farm, Loxwood	£9,788.00	£0.00	£0.00	05-Jun-19	£9,788.00	£9,788.00
MI	07/01307/FUL	Angel Hotel, Midhurst	£1,978.00	£0.00	£0.00	23-Jun-19	£1,978.00	£1,978.00
LV	08/01497/FUL	Meadow Lodge, Lavant	£25,913.00	£0.00	£0.00	23-Jun-20	£24,617.35	£24,617.35
CC	07/01527/FUL	Osborne House, Chichester	£12,202.00	£0.00	£0.00	17-Feb-21	£12,202.00	£12,202.00
CC	08/03533/OUT	Graylingwell Hospital	£29,150.00	£0.00	£0.00	30-Mar-21	£27,692.50	£27,692.50

Public Open Space Allocation and Spend

Parish Code	Planning Reference	Name/No	Received	Spent	Allocated	Expiry Date	Unallocated	Unspent
CC	02/02481/FUL	Rowes Garage, The Hornet	£121,000.00	£86,224.00	£34,776.00	6-Feb-09	£0.00	£34,776.00
CC	04/03271/FUL	Land At Walcot, North Walls	£3,181.00	£0.00	£3,181.00	15-Jun-11	£0.00	£3,181.00
CC	05/00876/FUL	St Georges Hall, Cleveland Road	£3,051.00	£0.00	£3,051.00	2-Oct-11	£0.00	£3,051.00
FB	07/01793/FUL	1, 3, 5, 7 And 11 Newport Drive	£2,053.00	£0.00	£0.00	8-Apr-13	£2,053.00	£2,053.00
SB	07/01168/FUL	Glebe House, Southbourne	£2,098.00	£0.00	£0.00	12-Jun-14	£2,098.00	£2,098.00
CH	10/01013/FUL	Land at 30 The Avenue, Hambrook	£6,000.00	£0.00	£0.00	14-Mar-16	£5,878.88	£5,878.88
CC	06/03446/FUL	Chichester Post Office & Telephone Exchange	£3,051.00	£0.00	£0.00	27-Oct-16	£3,051.00	£3,051.00
CC	06/04244/FUL	Site D St Richards Hospital	£12,202.00	£0.00	£0.00	13-Jun-17	£12,202.00	£12,202.00
CC	06/02510/FUL	10-12 Fishbourne Road East	£3,137.80	£0.00	£0.00	6-Jul-17	£3,137.80	£3,137.80
TG	07/04577/FUL	West Sussex Fire Depot, Tangmere	£87,000.00	£10,000.00	£0.00	9-Apr-18	£77,000.00	£77,000.00
CC	05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club	£81,553.00	£0.00	£0.00	20-Aug-18	£81,553.00	£81,553.00
CC	07/04483/FUL	Byten, South Pallant	£170.00	£0.00	£0.00	8-Jul-19	£170.00	£170.00
CC	07/04532/FUL	10 South Pallant	£1,017.00	£0.00	£0.00	8-Jul-19	£1,017.00	£1,017.00
CC	07/04727/FUL	1-5 Theatre Lane	£847.00	£0.00	£0.00	8-Jul-19	£847.00	£847.00
LV	08/01497/FUL	Meadow Lodge, Lavant	£2,828.00	£0.00	£0.00	21-Oct-19	£2,686.60	£2,686.60
CC	04/03596/FUL	Land To The East Of East Walls	£13,111.00	£0.00	£0.00	15-Dec-19	£13,111.00	£13,111.00
CC	00/00040/FUL	Land Adjacent To The Crematorium, Barnfield Drive	£95,000.00	£0.00	£0.00	In Perpetuity	£95,000.00	£95,000.00

Communities Facilities Allocation and Spend (all sums allocated before receipt)

Parish Code	Planning Reference	Name/No	Received	Spent	Allocated	Expiry Date	Unallocated	Unspent
MI	05/04813/FUL	Brisbane House, The Fairway	£7,500.00	£5,000.00	£2,500.00	5-Apr-11	£0.00	£2,500.00
BO	06/03571/FUL	Britannia Court, Bosham	£12,164.00	£6,000.00	£6,164.00	26-Sep-12	£0.00	£6,164.00
WH	04/01070/FUL	Land West Of Devils Rush	£14,250.00	£0.00	£14,250.00	8-Apr-13	£0.00	£14,250.00
PW	00/03180/OUT	Land East of Fairfields, Littlecote	£49,356.00	£27,454.50	£21,901.50	17-Nov-18	£0.00	£21,901.50
CC	06/03992/FUL	79, 81 and 91 Spitalfield Lane	£30,000.00	£19,415.10	£10,584.90	25-Nov-13	£0.00	£10,584.90
WE	07/01464/FUL	Chantry Hall, Westbourne	£17,250.00	£3,000.00	£14,250.00	27-Aug-14	£0.00	£14,250.00
SY	04/02350/FUL	Land East Of Chichester Road, Selsey or Pye Land	£5,250.00	£2,538.00	£2,712.00	14-Dec-14	£0.00	£2,712.00
FB	10/00994/FUL	Land North of Clay Lane	£73,750.00	£40,000.00	£30,062.50	13-Dec-15	£0.00	£30,062.50
CC	03/03439/OUT	Site B St Richards Hospital	£18,391.00	£13,793.25	£4,597.75	25-Aug-16	£0.00	£4,597.75
CC	03/03440/OUT	Site C East Field, St Richards Hosp	£18,391.00	£13,793.25	£4,597.75	21-Jun-17	£0.00	£4,597.75
CC	05/01970/OUT	91-95 Broyle Road	£18,716.00	£9,358.00	£9,358.00	27-Feb-18	£0.00	£9,358.00
TG	07/04577/FUL	West Sussex Fire Depot, Tangmere	£76,500.00	£3,470.00	£73,030.00	9-Apr-18	£0.00	£73,030.00
WH	04/03947/OUT	Goodwood Estate Gravel Pit Site	£98,712.00	£0.00	£98,712.00	20-Nov-18	£0.00	£98,712.00
MI	07/01307/FUL	Angel Hotel, Midhurst	£12,627.00	£0.00	£12,627.00	23-Jun-19	£0.00	£12,627.00
CC	07/04483/FUL	Byten, South Pallant	£750.00	£0.00	£750.00	8-Jul-19	£0.00	£750.00
CC	07/04532/FUL	10 South Pallant	£4,500.00	£0.00	£4,500.00	8-Jul-19	£0.00	£4,500.00
CC	07/04727/FUL	1-5 Theatre Lane	£3,750.00	£0.00	£3,750.00	8-Jul-19	£0.00	£3,750.00
LV	08/01497/FUL	Meadow Lodge, Lavant	£50,750.00	£14,000.00	£34,212.50	23-Jun-20	£0.00	£34,212.50
CC	07/01527/FUL	Osborne House, Chichester	£64,500.00	£0.00	£64,500.00	17-Feb-21	£0.00	£64,500.00

Public Art Allocation and Spend

Parish Code	Planning Reference	Name/No	Received	Spent	Allocated	Expiry Date	Unallocated	Unspent
CC	05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club	£25,000.00	£0.00	£0.00	7-Jun-15	£25,000.00	£25,000.00

CCTV Allocation and Spend

Parish Code	Planning Reference	Name/No	Received	Spent	Allocated	Expiry Date	Unallocated	Unspent
CC	05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club	£30,099.00	£14,062.00	£0.00	20-Aug-18	£16,037.00	£16,037.00
CC	04/03596/FUL	Land To The East Of East Walls	£72,216.00	£0.00	£0.00	15-Dec-19	£72,216.00	£72,216.00

Chichester Harbour Allocation and Spend

Parish Code	Planning Reference	Name/No	Received	Spent	Allocated	Expiry Date	Unallocated	Unspent
CC	08/03533/OUT	Graylingwell Hospital	£112,500.00	£69,751.00	£37,124.00	21-Oct-15	0.00	£37,124.00
FB	10/00994/FUL	Land North of Clay Lane	£21,500.00	£0.00	£0.00	13-Dec-15	£20,425.00	£20,425.00
CH	10/01013/FUL	Land at 30 The Avenue, Hambrook	£9,890.00	£0.00	£0.00	14-Mar-16	£9,395.50	£9,690.35