

Please replace pages 85 and 86 of your agendas with these pages.

Parish/ Planning Ref	Name/No	Received £	Spent £	Allocated	Expiry Date	Remaining £	Projects Information
AP/09/01441/OUT	89 Birdham Road, Donnington	47,841.93	0.00	0.00	15-Oct-17	45,449.83	Spending officer – Linda Grange. One Affordable Dwelling Unit and a commuted sum. Nothing planned yet for spend.
CCS/07/01527/FUL	Osborne House	61,000.00	0.00	0.00	09-Apr-23	61,000.00	Spending officer – Linda Grange. All the Affordable Dwelling Units have been provided and transferred to the Housing Association. Block E was transferred at the end of March 2012 and Block D at the end of April 2012. Commuted sum paid April 2013.
D/11/01198/FUL	Selsey Tram - land at St George's Drive	74,495.07	0.00	0.00	14-May-18	70,770.32	Spending officer - Linda Grange. 8 AH units & commuted sum.
FB/07/05319/FUL	Caspian Close, Fishbourne	15,600.00	0.00	0.00	04-Jan-15	15,600.00	Spending officer – Linda Grange. The single affordable unit to be taken as a discounted sale at 65% of market value. No spend on the remaining £15,600.00
LX/09/02451/FUL	Hall Hurst Farm, Loxwood 2	33,600.00	0.00	0.00	24-Sep-14	33,600.00	Spending Officer - Linda Grange. Projects under consideration. No spend to date. Notional 5 year repayment date.
PW/08/00797/FUL	Downview and Ridge House, Petworth	136,177.00	0.00	0.00	28-Aug-20	136,177.00	Spending officer – Linda Grange.
WE/07/01464/FUL	Chantry Hall, Westbourne	67,600.00	0.00	0.00	27-Aug-14	67,586.00	Spending Officer - Linda Grange. The 8 affordable units were completed in 2008-09. Projects under consideration. No spend to date
WE/08/01208/FUL	Abbeyfield House, Westbourne	67,200.00	0.00	0.00	24-May-15	67,200.00	Spending officer – Linda Grange. Projects under consideration. No spend to date.
CCN/05/00430/FUL	Shippams Factory (Roman Quarter) And Social Club	376,000.00	0.00	105,000.00	25-Nov-18	376,000.00	Spending officer – Linda Grange. £105,000 has been committed to the Private Sector Lettings

							Scheme. The plan is to spend £35,000/annum on the Private rented Sector Initiative for 2012/13 - 2013/4 - 2014/15 - therefore totalling £105,000. Payment made in two tranches of different dates. 29/04/13 No spend to date.
CCE/06/03992/FUL	79, 81 and 91 Spitalfield Lane	324,000.00	0.00	0.00	25-Nov-18	324,000.00	Spending officer – Linda Grange. Projects under consideration. No spend to date.

## 2. Leisure and Public Open Space

<b>Leisure</b>					
	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Balance Brought Forward	316,954	571,557	515,363	495,878	317,043
Total Receipts	264,403	(36,194)	25,159	103,088	10,900
Interest	0	0	0	1,148	3,687
Monitoring Fee Deduction	0	0	648	5,037	545
Total Expenditure	9,800	20,000	43,996	278,034	1,947
<b>Balance Remaining</b>	<b>571,557</b>	<b>515,363</b>	<b>495,878</b>	<b>317,043</b>	<b>329,138</b>
Commitments					
Uncommitted Balance					

According to the SPG, the Council can secure the provision of public open space and sporting, recreational, social or other community facilities as part of larger mixed developments through S.106 Agreements. Such agreements can cover the provision of on-site and offsite recreational facilities related to the development.

Implementation of this provision is generally expected to be the responsibility of the developer. In other cases the District may take land, and/or a commuted sum where off site works are required. Financial contributions collected from development are allocated to a fund specifically for new and improved leisure facilities to serve the additional population.